

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR MCAI STREAM

| | | | | | |
|----|--|---|-------------|-----------------|-----------|
| 1 | Name of the College/Institute: K.C.E. Society's Institute of Management and Research, Jalgaon Code: MC5148 Stream: MCAI Year: 2026-27 Location: Imr Campus Behind DIC NH No 6 Jalgaon | | | | |
| 2 | Academic Year | Fee Status | Tuition Fee | Development Fee | Total Fee |
| | Fee for Academic Year 2025-26 | No Fees | 0 | 0 | 0 |
| | Fee for Academic Year 2024-25 | Ad-hoc | 35000 | 5000 | 40000 |
| | Fee for Academic Year 2023-24 | No Fees | 0 | 0 | 0 |
| | Fee for Academic Year 2022-23 | No Fees | 0 | 0 | 0 |
| | Fee for Academic Year 2021-22 | No Fees | 0 | 0 | 0 |
| | Fee for Academic Year 2020-21 | No Fees | 0 | 0 | 0 |
| | Fee for Academic Year 2019-20 | No Fees | 0 | 0 | 0 |
| | b) Fee Proposed by College for AY 2026-27 | Proposal Status Y and Proposed fee for 2026-27 Rs. 55000 | | | |
| | C) Year of recognition by respective council/Government : 2024 | | | | |
| 3. | Whether undertaking on stamp paper submitted reg. refund? Y | | | | |

| 4 | Computation of final tuition fee and development fee: | Expenditure incurred (in Rs.) | |
|---------|--|-------------------------------|---------------------------------|
| | | Total | Per Student (divided by 4.8) |
| 4.1.1 | Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms. | 851194 | 14187 |
| 4.1.2 | Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers. | 1628 | 27 |
| 4.1.3 | Stipend paid to the students | 0 | 0 |
| 4.1.4 | Total Salary Expenditure (4.1.1+4.1.2+4.1.3) | 852822 | 14214 |
| 4.2 | Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25 | 504075 | 8401 |
| 4.2.1 | a) Less income | 467972 | 7800 |
| | b) Hostel expenses, | 0 | 0 |
| 4.2.2 | Total (4.1.4 + 4.2) - (4.2.1) | 888925 | 14815 |
| 4.2.2.1 | Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (26668) whichever is lower | 0 | |
| 4.2.2.2 | Total 4.2.2 + 4.2.2.1 | 888925 | 14815 |
| 4.2.3 | 10% of 4.2.2.2 for increase in cost for 2024-25 | 88893 | 1482 |
| 4.2.3.1 | Equalization Factor - Duration of Course 5 Years - 6.18% of 4.2.2 | 54936 | 916 |
| 4.3 | Usage charge for building - Regular / First Shift Rs. 0 per student for total sanctioned intake 1. Usage Charges: 2. Additional Usage Charges: 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N | 0 | |
| | Usage charge for building - Second Shift Rs. 0 per student for total sanctioned intake | 0 | 0 |
| 4.4 | Depreciation on other assets at approved rates - | 8819 | 147 |
| 4.5 | Total of (4.2.2.2 to 4.4) | 1041573 | 17360 |
| 4.6 | Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students) | 60 | |
| | Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students) | 0 | |
| 4.7 | Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(49+0+1+0+2+0) (Excluding TFWS, J&K, and Repeaters) | 52 | |
| | Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters) | 0 | |
| 4.8 | Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift | 60 | |
| | Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift | 0 | |
| 4.9 | Per Student Fee (4.5/4.8) | 17360 | |
| 4.9.1 | Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any) | 17360 | |



| | | |
|--------|--|-------|
| 4.10 | Development fee (12% of 4.9.1) | 2083 |
| 4.10.1 | Total fee (4.9.1 + 4.10) | 19443 |
| 4.10.2 | Credit for accreditation/quality improvement etc NAAC Grade - A(625) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 625 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 5.75 per faculty per year - Add = 104 Placement of students - 36% - Add = 42 | 771 |
| 4.10.3 | Total Development Fee (4.10 + 4.10.2-(2854)) or Limited 15% of Tuition Fee(4.9.1- (2604)) whichever is less. | 2604 |
| 4.10.4 | Total Fee (4.9.1 + 4.10.3) | 19964 |

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

| Sr No | Income Head | Amount |
|-------|---|--------|
| 1 | All Receipts other than above under whatsoever head collected | 382790 |
| 2 | Fine and Penalties | 937 |
| 3 | Training & Placement Fees | 5500 |
| 4 | Magazine Fee Income | 3300 |
| 5 | Insurance - Students Income | 1595 |
| 6 | Social Gathering Fee Income | 3300 |
| 7 | Gymkhana Fee | 8250 |
| 8 | L.C. (Leaving Certificate) Fees Income | 7300 |
| 9 | Library Fee / Library Maintenance Income | 16500 |
| 10 | Eligibility Fee Income | 27500 |
| 11 | ID Card Fees | 2750 |
| 12 | Registration Fee Income | 5500 |
| 13 | Admission / Application Form Fees | 2750 |
| Total | | 467972 |

26 DEC 2025

Place



DIRECTOR
Institute of Management &
Research Jalgaon-425002

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)

Depreciation Chart on assets as per FRA Norms for the Financial Year 2025 - For Regular Shift

| Sr. No | Item | Rate of Depreciation (A) | Opening WDV as on 01 Apr (B) | Additions upto 30 Sept (C) | Additions From 01 Oct (C) | Less Deductions (D) | Net Value (B+C-D)=E | Depreciation (F) F= (B+C1)xA + C2 x (A/2) - D x A | (Closing WDV)G=E-F | MCA | BCA | MCAI | Non FRA Courses | Hostel | Hospital | Trust |
|--------|----------------|--------------------------|------------------------------|----------------------------|---------------------------|---------------------|---------------------|---|--------------------|---------|-------|------|-----------------|--------|----------|-------|
| 1 | Computer View | 25 | 2211044 | 354992 | 0 | 0 | 2566036 | 641509 | 1924527 | 552761 | 19017 | 6339 | 63392 | 0 | 0 | 0 |
| 2 | Books View | 25 | 111916 | 32729 | 0 | 0 | 144645 | 36161 | 108484 | 26198 | 2135 | 712 | 7116 | 0 | 0 | 0 |
| 3 | FURNITURE View | 15 | 4915801 | 47410 | 0 | 0 | 4963211 | 744482 | 4218729 | 737370 | 1524 | 508 | 5080 | 0 | 0 | 0 |
| 4 | MACHINERY View | 15 | 117613 | 0 | 0 | 0 | 117613 | 17642 | 99971 | 0 | 3780 | 1260 | 12602 | 0 | 0 | 0 |
| Total | | | 7356374 | 435131 | 0 | 0 | 7791505 | 1439794 | 6351711 | 1316329 | 26456 | 8819 | 88190 | 0 | 0 | 0 |

Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.

| | | |
|--|-------------|--|
| Date | 26 DEC 2025 | Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. |
| Signature and Seal of the certifying Chartered Accountant and Auditors | | |



For KGP & Associates
Chartered Accountants

KAPIL GIRDHAR PATIL
(Proprietor) M.N.165950

26 DEC 2025




DIRECTOR
Institute of Management &
Research Jalgaon-425002

UIN No: 25165950 IUESTIA2090