

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR MCAI STREAM

1	Name of the College/Institute: K.C.E. Society's Institute of Management and Research, Jalgaon Code: MC5148 Stream: MCAI Year: 2026-27 Location: Imr Campus Behind DIC NH No 6 Jalgaon				
	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
Fee for Academic Year 2025-26	No Fees	0	0	0	0
Fee for Academic Year 2024-25	Ad-hoc	35000	5000	40000	
Fee for Academic Year 2023-24	No Fees	0	0	0	0
Fee for Academic Year 2022-23	No Fees	0	0	0	0
Fee for Academic Year 2021-22	No Fees	0	0	0	0
Fee for Academic Year 2020-21	No Fees	0	0	0	0
Fee for Academic Year 2019-20	No Fees	0	0	0	0
b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 55000				
C) Year of recognition by respective council/Government :	2024				
3. Whether undertaking on stamp paper submitted reg. refund?	Y				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	851194	14187
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	1628	27
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	852822	14214
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	504075	8401
4.2.1	a) Less income	467972	7800
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	888925	14815
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (26668) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	888925	14815
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	88893	1482
4.2.3.1	Equalization Factor - Duration of Course 5 Years - 6.18% of 4.2.2	54936	916
4.3	Usage charge for building - Regular / First Shift Rs. 0 per student for total sanctioned intake 1. Usage Charges: 2. Additional Usage Charges: 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	0	
	Usage charge for building - Second Shift Rs. 0 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	8819	147
4.5	Total of (4.2.2.2 to 4.4)	1041573	17360
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	60	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(49+0+1+0+2+0) (Excluding TFWS, J&K, and Repeaters)	52	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	60	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	17360	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	17360	



4.10	Development fee (12% of 4.9.1)	2083
4.10.1	Total fee (4.9.1 + 4.10)	19443
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - A(625) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 625 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 5.75 per faculty per year - Add = 104 Placement of students - 36% - Add = 42	771
4.10.3	Total Development Fee (4.10 + 4.10.2-(2854)) or Limited 15% of Tuition Fee(4.9.1- (2604)) whichever is less.	2604
4.10.4	Total Fee (4.9.1 + 4.10.3)	19964

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	382790
2	Fine and Penalties	937
3	Training & Placement Fees	5500
4	Magazine Fee Income	3300
5	Insurance - Students Income	1595
6	Social Gathering Fee Income	3300
7	Gymkhana Fee	8250
8	L.C. (Leaving Certificate) Fees Income	7300
9	Library Fee / Library Maintenance Income	16500
10	Eligibility Fee Income	27500
11	ID Card Fees	2750
12	Registration Fee Income	5500
13	Admission / Application Form Fees	2750
Total		467972

26 DEC 2025

Place



Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

DIRECTOR
Institute of Management & Research, Jalgaon-425002

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)

Depreciation Chart on assets as per FRA Norms for the Financial Year 2025 - For Regular Shift

Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept(C)	Additions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F= (B+C1)x A + C2 x (A/2) - D x A	(Closing WDV)G=E-F	MCA	BCA	MCAI	Non FRA Courses	Hostel	Hospital	Trust
1	Computer View	25	2211044	354992	0	0	2566036	641509	1924527	552761	19017	6339	63392	0	0	0
2	Books View	25	111916	32729	0	0	144645	36161	108484	26198	2135	712	7116	0	0	0
3	FURNITURE View	15	4915801	47410	0	0	4963211	744482	4218729	737370	1524	508	5080	0	0	0
4	MACHINERY View	15	117613	0	0	0	117613	17642	99971	0	3780	1260	12602	0	0	0
Total			7356374	435131	0	0	7791505	1439794	6351711	1316329	26456	8819	88190	0	0	0

Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.

Date	26 DEC 2025	Signature and Seal of the certifying Chartered Accountant and Auditors	Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.
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For KGP & Associates
Chartered Accountants
KAPIL GIRDHAR PATIL
(Proprietor) M.N.165950

26 DEC 2025

UFTN No: 25165950 IUESIA 2020



DIRECTOR
Institute of Management & Research, Jalgaon-425002